

Los Alamos Public Schools Board Meeting

Tuesday, August 11, 2026 5:30 PM

LAPS Board Room, 2101 Trinity Drive, Suite V, Los Alamos, NM 87544

1. **Pledge of Allegiance**
2. **Call to Order**
3. **Roll Call**
4. **Routine Business/Approval of Agenda**
5. **Recognition by the Board**
6.
 - a. **LAHS Student Council Representatives**
 - b. **Student Liaison Representatives**
 - c. **Superintendent's Report**
 - d. **Public Comment for items not on the agenda**
7. **Routine Business/Consent Agenda items**
 - Fund & Function Report**
 - Adjusting Entries Report**
 - Budget Adjustment Report**
 - Disposals**
 - Draft Minutes, July 14, 2026**
 - Action Item**

REVIEW OF BUDGET:EXPENDITURES

as of August 4, 2026

Fund and Function	Budget	AccountYTD	Encumbrance	BudgetBal	
11000 Operational	\$ 41,358,318.09	\$ 1,518,553.90	\$ 35,238,938.94	\$ 4,600,825.25	⑤
1000 Instructional	\$ 24,691,080.92	\$ 94,744.70	\$ 22,554,132.30	\$ 2,042,203.92	
2XXX Support Services	\$ 16,667,237.17	\$ 1,423,809.20	\$ 12,684,806.64	\$ 2,558,621.33	
13000 Transportation	\$ 984,938.00	\$ 37,928.69	\$ 806,458.11	\$ 140,551.20	
2XXX Support Services	\$ 984,938.00	\$ 37,928.69	\$ 806,458.11	\$ 140,551.20	
15100 Impact Aid Operational	\$ 500,074.92	\$ 18,097.10	\$ 746,767.32	\$ (264,789.50)	
1000 Instructional	\$ 92,108.84	\$ -	\$ 24,617.25	\$ 67,491.59	
2XXX Support Services	\$ 407,966.08	\$ 18,097.10	\$ 722,150.07	\$ (332,281.09)	
15200 Local Revenue Operational	\$ 470,899.92	\$ 35.74	\$ 72,370.01	\$ 398,494.17	
1000 Instructional	\$ 32,950.00	\$ -	\$ -	\$ 32,950.00	
2XXX Support Services	\$ 437,949.92	\$ 35.74	\$ 72,370.01	\$ 365,544.17	
21000 Food Services - (Federal)	\$ 621,718.89	\$ 5,611.03	\$ 621,718.89	\$ (5,611.03)	①
3100 Food Services	\$ 621,718.89	\$ 5,611.03	\$ 621,718.89	\$ (5,611.03)	
21100 Universal Free Lunch (State Funded)	\$ 2,025,776.12	\$ 28,753.18	\$ 2,097,462.74	\$ (100,439.80)	①
3100 Food Services	\$ 2,025,776.12	\$ 28,753.18	\$ 2,097,462.74	\$ (100,439.80)	
22000 Athletics	\$ -	\$ 4,827.65	\$ 14,068.65	\$ (18,896.30)	③
1000 Instructional	\$ -	\$ 4,827.65	\$ 14,068.65	\$ (18,896.30)	
23000 Non-Instructional Support	\$ -	\$ 23,208.45	\$ 112,887.70	\$ (136,096.15)	③
1000 Instructional	\$ -	\$ 23,208.45	\$ 112,887.70	\$ (136,096.15)	
24101 Title I Part A - ESEA	\$ 51,535.51	\$ -	\$ -	\$ 51,535.51	
1000 Instructional	\$ 51,535.51	\$ -	\$ -	\$ 51,535.51	
24106 Entitlement IDEA-B	\$ 1,026,901.00	\$ 31,646.27	\$ 562,302.96	\$ 432,951.77	
1000 Instructional	\$ 632,722.61	\$ 10,014.81	\$ 372,455.36	\$ 250,252.44	
2XXX Support Services	\$ 394,178.39	\$ 21,631.46	\$ 189,847.60	\$ 182,699.33	

REVIEW OF BUDGET:EXPENDITURES

as of August 4, 2026

Fund and Function	Budget	AccountYTD	Encumbrance	BudgetBal
24109 Preschool IDEA-B	\$ 32,968.00	\$ 267.00	\$ 387.22	\$ 32,313.78
1000 Instructional	\$ 23,853.00	\$ 267.00	\$ 387.22	\$ 23,198.78
2XXX Support Services	\$ 9,115.00	\$ -	\$ -	\$ 9,115.00
24153 Title III	\$ 12,210.10	\$ -	\$ -	\$ 12,210.10
1000 Instructional	\$ 12,210.10	\$ -	\$ -	\$ 12,210.10
24154 Title II - Teacher/Principal Training & Recruiting	\$ 41,314.09	\$ -	\$ 4,000.00	\$ 37,314.09
1000 Instructional	\$ 40,072.33	\$ -	\$ 4,000.00	\$ 36,072.33
2XXX Support Services	\$ 1,241.76	\$ -	\$ -	\$ 1,241.76
24189 Title IV (4) - Student Supp Academic Achievement	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
1000 Instructional	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
25145 Impact Aid Special Education	\$ 91,495.00	\$ -	\$ -	\$ 91,495.00
1000 Instructional	\$ 46,495.00	\$ -	\$ -	\$ 46,495.00
2XXX Support Services	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00
25147 Impact Aid Indian Education - Add-On	\$ 811,529.92	\$ -	\$ -	\$ 811,529.92
1000 Instructional	\$ 627,700.62	\$ -	\$ -	\$ 627,700.62
2XXX Support Services	\$ 183,829.30	\$ -	\$ -	\$ 183,829.30
25184 Title VI (6) - Indian Ed Formula (G5)-Jovita	\$ 18,135.00	\$ -	\$ -	\$ 18,135.00
27107 GOB Library	\$ 64,929.00	\$ -	\$ -	\$ 64,929.00
2XXX Support Services	\$ 64,929.00	\$ -	\$ -	\$ 64,929.00
27109 Instructional Materials- Sp Appropriation	\$ 8,406.50	\$ -	\$ -	\$ 8,406.50
1000 Instructional	\$ 8,406.50	\$ -	\$ -	\$ 8,406.50
27149 PreK Initiative	\$ 1,737,600.00	\$ 12,993.28	\$ 1,204,218.58	\$ 520,388.14
1000 Instructional	\$ 1,437,563.80	\$ 890.00	\$ 1,049,524.09	\$ 387,149.71

REVIEW OF BUDGET:EXPENDITURES

as of August 4, 2026

Fund and Function	Budget	AccountYTD	Encumbrance	BudgetBal
2XXX Support Services	\$ 234,036.20	\$ 12,103.28	\$ 88,694.49	\$ 133,238.43
3100 Food Services	\$ 66,000.00	\$ -	\$ 66,000.00	\$ -
27183 NM Grown FVV	\$ 1,724.00	\$ -	\$ -	\$ 1,724.00
3100 Food Services	\$ 1,724.00	\$ -	\$ -	\$ 1,724.00
27902 NATIVE LANGUAGE FELLOWS HB2 REGULAR-Jovita	\$ -	\$ -	\$ 66,523.75	\$ (66,523.75) ③
2XXX Support Services	\$ -	\$ -	\$ 66,523.75	\$ (66,523.75)
29102 Private Dir. Grants	\$ -	\$ -	\$ 3,000.00	\$ (3,000.00) ③
2XXX Support Services	\$ -	\$ -	\$ 3,000.00	\$ (3,000.00)
29107 Prevention/Los Alamos County	\$ 204,000.00	\$ -	\$ 127,286.13	\$ 76,713.87
2XXX Support Services	\$ 204,000.00	\$ -	\$ 127,286.13	\$ 76,713.87
31100 GO Bond Building	\$ 28,003,928.08	\$ 72,226.35	\$ 3,820,980.00	\$ 24,110,721.73
4000 Capital Outlay	\$ 28,003,928.08	\$ 72,226.35	\$ 3,820,980.00	\$ 24,110,721.73
31600 Capital Improvements HB-33	\$ -	\$ 437,584.55	\$ 1,982,071.35	\$ (2,419,655.90) ③
2XXX Support Services	\$ -	\$ 332.30	\$ -	\$ (332.30)
4000 Capital Outlay	\$ -	\$ 437,252.25	\$ 1,982,071.35	\$ (2,419,323.60)
41000 GO Debt Services	\$ 20,976,611.78	\$ 1,014.94	\$ -	\$ 20,975,596.84
2XXX Support Services	\$ 105,000.00	\$ 1,014.94	\$ -	\$ 103,985.06
5000 Debt Service	\$ 20,871,611.78	\$ -	\$ -	\$ 20,871,611.78
Grand Total	\$ 99,055,013.92	\$ 2,192,748.13	\$ 47,481,442.35	\$ 49,380,823.44 ③

REVIEW OF BUDGET:EXPENDITURES

as of August 4, 2026

Fund and Function	Budget	AccountYTD	Encumbrance	BudgetBal
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NOTES:

- ① See BARs
- ② Budget not yet approved by PED
- ③ Budget not yet input into Visions
- ④ Adjustments in Expenditures Required
- ⑤ Partial Budget
- ⑥ PED budget approval not required
- ⑦ Overage will be charged to Leased Facilities \$

ADJUSTING ENTRIES REPORT
> \$10,000
JULY, 2026

Summary								
Date	Fund	JE Number	Account	Memo	Line Memo	Sum of Debit	Sum of Credit	
7/1/2026	11000	81	11000.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (400,177.43)	
			11000.0000.23100.0000.041000.0000.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ -	\$ (151,981.81)	
			11000.0000.23100.0000.041000.1111.500.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 249.82	\$ -	
			11000.0000.23100.0000.041000.1113.505.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 454.96	\$ -	
			11000.0000.23100.0000.041000.1113.510.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 139.86	\$ -	
			11000.0000.23100.0000.041000.1114.520.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 834.76	\$ -	
			11000.0000.23100.0000.041000.1114.550.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,611.38	\$ -	
			11000.0000.23100.0000.041000.1114.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 727.26	\$ -	
			11000.0000.23100.0000.041000.1114.920.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 33.70	\$ -	
			11000.0000.23100.0000.041000.1115.550.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,387.08	\$ -	
			11000.0000.23100.0000.041000.1211.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -	
			11000.0000.23100.0000.041000.1211.300.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -	
			11000.0000.23100.0000.041000.1217.180.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 805.78	\$ -	
			11000.0000.23100.0000.041000.1217.300.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 687.30	\$ -	
			11000.0000.23100.0000.041000.1217.410.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 168.94	\$ -	
			11000.0000.23100.0000.041000.1217.500.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -	
			11000.0000.23100.0000.041000.1217.510.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 115.46	\$ -	
			11000.0000.23100.0000.041000.1217.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,867.80	\$ -	
			11000.0000.23100.0000.041000.1220.520.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 8,105.50	\$ -	
			11000.0000.23100.0000.041000.1220.550.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5,465.94	\$ -	
			11000.0000.23100.0000.041000.1511.320.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,683.88	\$ -	
			11000.0000.23100.0000.041000.1511.390.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 77.42	\$ -	
			11000.0000.23100.0000.041000.1614.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 8,598.83	\$ -	
			11000.0000.23100.0000.041000.1615.605.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 23,492.05	\$ -	
			11000.0000.23100.0000.041000.1616.602.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4.07	\$ -	
			11000.0000.23100.0000.041017.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,938.34	\$ -	
			11000.0000.23100.0000.041017.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.80	\$ -	
			11000.0000.23100.0000.041017.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 116.84	\$ -	

ADJUSTING ENTRIES REPORT
> \$10,000
JULY, 2026

Date	Summary Fund	JE Number	Account	Memo	Line Memo	Sum of Debit	Sum of Credit
7/1/2026	11000	81	11000.0000.23100.0000.041017.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 265.32	\$ -
			11000.0000.23100.0000.041017.1511.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,154.50	\$ -
			11000.0000.23100.0000.041021.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 137.98	\$ -
			11000.0000.23100.0000.041021.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 145.60	\$ -
			11000.0000.23100.0000.041021.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,403.96	\$ -
			11000.0000.23100.0000.041021.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,185.32	\$ -
			11000.0000.23100.0000.041040.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -
			11000.0000.23100.0000.041040.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,787.48	\$ -
			11000.0000.23100.0000.041040.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.0000.041040.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,352.60	\$ -
			11000.0000.23100.0000.041080.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5,617.34	\$ -
			11000.0000.23100.0000.041080.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,063.92	\$ -
			11000.0000.23100.0000.041080.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 475.40	\$ -
			11000.0000.23100.0000.041080.1217.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -
			11000.0000.23100.0000.041080.1511.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,965.01	\$ -
			11000.0000.23100.0000.041101.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 100.92	\$ -
			11000.0000.23100.0000.041101.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.82	\$ -
			11000.0000.23100.0000.041101.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.0000.041124.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3,690.30	\$ -
			11000.0000.23100.0000.041124.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,383.08	\$ -
			11000.0000.23100.0000.041124.1214.000.3154	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,463.78	\$ -
			11000.0000.23100.0000.041124.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 230.92	\$ -
			11000.0000.23100.0000.041124.1511.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,299.22	\$ -
			11000.0000.23100.0000.041127.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 35.68	\$ -
			11000.0000.23100.0000.041127.1212.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 241.96	\$ -
			11000.0000.23100.0000.041127.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 209.40	\$ -
			11000.0000.23100.0000.041127.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.80	\$ -
			11000.0000.23100.1010.041017.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 18,103.20	\$ -

ADJUSTING ENTRIES REPORT
> \$10,000
JULY, 2026

Summary									
Date	Fund	JE Number	Account	Memo	Line Memo	Sum of Debit	Sum of Credit		
7/1/2026	11000	81	11000.0000.23100.1010.041017.1413.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 155.48	\$ -		
			11000.0000.23100.1010.041021.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 40,654.77	\$ -		
			11000.0000.23100.1010.041021.1413.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3,079.30	\$ -		
			11000.0000.23100.1010.041040.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 27,188.05	\$ -		
			11000.0000.23100.1010.041040.1413.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,763.56	\$ -		
			11000.0000.23100.1010.041080.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 106,356.50	\$ -		
			11000.0000.23100.1010.041080.1411.000.7703	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -		
			11000.0000.23100.1010.041101.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 28,301.06	\$ -		
			11000.0000.23100.1010.041101.1413.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 236.68	\$ -		
			11000.0000.23100.1010.041101.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 35.60	\$ -		
			11000.0000.23100.1010.041124.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 70,352.34	\$ -		
			11000.0000.23100.1010.041124.1711.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 21.65	\$ -		
			11000.0000.23100.1010.041127.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 8,692.25	\$ -		
			11000.0000.23100.1010.041127.1413.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,588.20	\$ -		
			11000.0000.23100.1010.041127.1711.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 10.85	\$ -		
			11000.0000.23100.1020.041017.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3,564.84	\$ -		
			11000.0000.23100.1020.041021.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 983.01	\$ -		
			11000.0000.23100.1020.041040.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,061.28	\$ -		
			11000.0000.23100.1020.041101.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,154.18	\$ -		
			11000.0000.23100.1020.041127.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 493.40	\$ -		
			11000.0000.23100.2000.041000.1217.410.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 927.68	\$ -		
			11000.0000.23100.2000.041000.1311.410.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 8,227.21	\$ -		
			11000.0000.23100.2000.041000.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,308.36	\$ -		
			11000.0000.23100.2000.041000.1312.410.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -		
			11000.0000.23100.2000.041000.1313.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,694.40	\$ -		
			11000.0000.23100.2000.041000.1314.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3,081.46	\$ -		
			11000.0000.23100.2000.041000.1315.400.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,339.96	\$ -		
			11000.0000.23100.2000.041017.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 754.00	\$ -		

ADJUSTING ENTRIES REPORT
> \$10,000
JULY, 2026

Date	Summary Fund	JE Number	Account	Memo	Line Memo	Sum of Debit	Sum of Credit
7/1/2026	11000	81	11000.0000.23100.2000.041017.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3.44	\$ -
			11000.0000.23100.2000.041017.1315.400.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.2000.041017.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,679.69	\$ -
			11000.0000.23100.2000.041021.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,130.96	\$ -
			11000.0000.23100.2000.041021.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5,172.30	\$ -
			11000.0000.23100.2000.041021.1315.400.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 86.68	\$ -
			11000.0000.23100.2000.041021.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,521.94	\$ -
			11000.0000.23100.2000.041040.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -
			11000.0000.23100.2000.041040.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.2000.041040.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,020.32	\$ -
			11000.0000.23100.2000.041080.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,293.02	\$ -
			11000.0000.23100.2000.041080.1315.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.82	\$ -
			11000.0000.23100.2000.041080.1315.400.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,796.36	\$ -
			11000.0000.23100.2000.041080.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 33,816.26	\$ -
			11000.0000.23100.2000.041080.1712.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 10.85	\$ -
			11000.0000.23100.2000.041101.1215.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.2000.041101.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,407.32	\$ -
			11000.0000.23100.2000.041101.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,245.48	\$ -
			11000.0000.23100.2000.041124.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.2000.041124.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 195.52	\$ -
			11000.0000.23100.2000.041124.1315.400.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 113.16	\$ -
			11000.0000.23100.2000.041124.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 13,421.18	\$ -
			11000.0000.23100.2000.041124.1712.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 10.85	\$ -
			11000.0000.23100.2000.041127.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -
			11000.0000.23100.2000.041127.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 3,588.58	\$ -
			11000.0000.23100.2000.041127.1412.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 10,298.38	\$ -
			11000.0000.23100.3000.041000.1415.705.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -
			11000.0000.23100.4020.041000.1416.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,198.78	\$ -

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7/1/2026	11000	81	11000.0000.23100.4020.041021.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.4020.041040.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.4020.041101.1416.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.4020.041127.1416.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
			11000.0000.23100.4050.041017.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.82	\$ -
			11000.0000.23100.4050.041021.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,683.22	\$ -
			11000.0000.23100.4050.041040.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 397.56	\$ -
			11000.0000.23100.4050.041080.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 47.90	\$ -
			11000.0000.23100.4050.041101.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 260.10	\$ -
			11000.0000.23100.4050.041124.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,630.88	\$ -
			11000.0000.23100.4050.041127.1422.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 149.92	\$ -
			11000.0000.23100.9000.041000.1618.180.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5,579.06	\$ -
			11000.0000.23100.9000.041080.1618.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 389.50	\$ -
	13000	81	13000.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (3,055.41)
			13000.0000.23100.0000.041000.1114.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 11.24	\$ -
			13000.0000.23100.0000.041000.1114.920.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,990.02	\$ -
			13000.0000.23100.0000.041000.1622.920.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 54.15	\$ -
	15100	81	15100.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (11,013.73)
			15100.0000.23100.0000.041080.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,805.80	\$ -
			15100.0000.23100.0000.041101.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,170.90	\$ -
			15100.0000.23100.0000.041124.1214.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 298.16	\$ -
			15100.0000.23100.2000.041000.1211.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 169.90	\$ -
			15100.0000.23100.2000.041000.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1.51	\$ -
			15100.0000.23100.4020.041000.1416.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,567.46	\$ -
	21100	81	21100.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (1,213.20)
			21100.0000.23100.0000.041000.1113.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,213.20	\$ -
	24101	81	24101.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (67.48)
			24101.0000.23100.4020.041017.1411.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 67.48	\$ -

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Date	Fund	JE Number	Account	Memo	Line Memo	Sum of Debit	Sum of Credit	
7/1/2026	24106	81	24106.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (66.08)	
			24106.0000.23100.2000.041000.1211.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 64.64	\$ -	
			24106.0000.23100.2000.041000.1312.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1.44	\$ -	
	27149	81	27149.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (5,813.99)	
			27149.0000.23100.0000.041000.1211.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,710.02	\$ -	
			27149.0000.23100.1010.041017.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,301.84	\$ -	
			27149.0000.23100.1010.041017.1714.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.01	\$ -	
			27149.0000.23100.1010.041021.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 207.56	\$ -	
			27149.0000.23100.1010.041040.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 241.92	\$ -	
			27149.0000.23100.1010.041101.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 119.72	\$ -	
			27149.0000.23100.1010.041127.1414.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 230.92	\$ -	
	27902	81	27902.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (6,058.78)	
			27902.0000.23100.0000.041000.1211.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 6,058.78	\$ -	
	29107	81	29107.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (150.36)	
			29107.0000.23100.0000.041000.1113.710.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 75.24	\$ -	
			29107.0000.23100.0000.041000.1113.710.3148	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 75.12	\$ -	
	62000	81	62000.0000.11011.0000.041000.0000.000.1201	Transfer Journal Entry 3794 from prior fiscal year	Cash Entry	\$ -	\$ (18,106.40)	
			62000.0000.23100.0000.041000.1113.550.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,939.32	\$ -	
			62000.0000.23100.0000.041000.1113.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,013.73	\$ -	
			62000.0000.23100.0000.041000.1114.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 391.60	\$ -	
			62000.0000.23100.0000.041000.1217.500.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,191.54	\$ -	
			62000.0000.23100.0000.041000.1217.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 466.94	\$ -	
			62000.0000.23100.0000.041000.1614.615.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 4,361.85	\$ -	
			62000.0000.23100.0000.041000.1615.605.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 446.20	\$ -	
			62000.0000.23100.0000.041017.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -	
			62000.0000.23100.0000.041021.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2,220.80	\$ -	
			62000.0000.23100.0000.041040.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 2.88	\$ -	
			62000.0000.23100.0000.041101.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 100.92	\$ -	

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7/1/2026	62000	81	62000.0000.23100.0000.041127.1112.000.0000	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 127.08	\$ -
			62000.0000.23100.1010.041017.1411.000.3140	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 201.82	\$ -
			62000.0000.23100.1010.041040.1411.000.3140	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 409.82	\$ -
			62000.0000.23100.1010.041101.1411.000.3140	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 287.30	\$ -
			62000.0000.23100.1010.041124.1411.000.3140	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 1,935.96	\$ -
			62000.0000.23100.1010.041127.1411.000.3140	Transfer Journal Entry 3794 from prior fiscal year	PAYROLL DEDUCTIONS AND WITHHOLDINGS	\$ 5.76	\$ -
		87	62000.0000.25000.0000.041851.0000.851.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; BARRANCA POOL - UNEARNED REVENUE	\$ 586.51	\$ -
			62000.0000.25000.0000.041852.0000.870.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; FSN - UNEARNED REVENUE	\$ 1,987.61	\$ -
			62000.0000.25000.0000.041853.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/MESA - UNEARNED REVENUE	\$ 24,754.50	\$ -
			62000.0000.25000.0000.041855.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/CANYON - UNEARNED REVENUE	\$ 77,964.75	\$ -
			62000.0000.25000.0000.041856.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/PAJARITO - UNEARNED REVENUE	\$ 89,479.50	\$ -
			62000.0000.25000.0000.041862.0000.868.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LA LANDSCAPING - UNEARNED REVENUE	\$ 2,512.74	\$ -
			62000.0000.25000.0000.041878.0000.898.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LA COMM CERAMICS - UNEARNED REVEN	\$ 1,285.00	\$ -
			62000.0000.25000.0000.041880.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; TRINITY AIR SAMPLING - UNEARNED R	\$ 100.00	\$ -
			62000.0000.41910.0000.041851.0000.851.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; BARRANCA POOL	\$ -	\$ (586.51)
			62000.0000.41910.0000.041852.0000.870.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; FSN	\$ -	\$ (1,987.61)
			62000.0000.41910.0000.041853.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/MESA	\$ -	\$ (24,754.50)
			62000.0000.41910.0000.041855.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/CANYON	\$ -	\$ (77,964.75)
			62000.0000.41910.0000.041856.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LANL/PAJARITO	\$ -	\$ (89,479.50)
			62000.0000.41910.0000.041862.0000.868.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LA LANDSCAPING	\$ -	\$ (2,512.74)
			62000.0000.41910.0000.041878.0000.898.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; LA COMMUNITY CERAMICS	\$ -	\$ (1,285.00)
			62000.0000.41910.0000.041880.0000.880.0000	REALIZE JULY, 2026 LEASED FACILITIES LEASE PAYMENTS	JULY, 2026 RENT; TRINITY AIR SAMPLING	\$ -	\$ (100.00)
7/7/2026	62000	10	62000.0000.11011.0000.041000.0000.000.1200	TFR FR 62000 TO APC FOR APV 4327	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 34,710.09	\$ -
			62000.0000.11011.0000.041000.0000.000.1210	TFR FR 62000 TO APC FOR APV 4327	LEASE FACILITIES 1210 167000618	\$ -	\$ (34,710.09)
	91000	11	91000.0000.11011.0000.041000.0000.000.1200	TFR FR 91000 TO APC FOR APV 4327	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 22,050.00	\$ -
			91000.0000.12011.0000.041000.0000.000.1320	TFR FR 91000 TO APC FOR APV 4327	ZENAS BOONE ESTATE 8100194882	\$ -	\$ (22,050.00)
7/14/2026	11000	42	11000.0000.11011.0000.041000.0000.000.1201	TFR FR 11000 TO PRC FOR PP 1	PAYROLL CLEARING 569402-01	\$ 451,776.67	\$ -
			11000.0000.11011.0000.041000.0000.000.1202	TFR FR 11000 TO PRC FOR PP 1	OPERATIONAL 1202 572837-01	\$ -	\$ (451,776.67)

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7/14/2026	13000	43	13000.0000.11011.0000.041000.0000.000.1201	TFR FR 13000 TO PRC FOR PP 1	PAYROLL CLEARING 569402-01	\$ 14,045.53	\$ -
			13000.0000.11011.0000.041000.0000.000.1202	TFR FR 13000 TO PRC FOR PP 1	OPERATIONAL 1202 572837-01	\$ -	\$ (14,045.53)
	62000	48	62000.0000.11011.0000.041000.0000.000.1201	TFR FR 62000 TO PRC FOR PP 1	PAYROLL CLEARING 569402-01	\$ 87,373.48	\$ -
			62000.0000.11011.0000.041000.0000.000.1210	TFR FR 62000 TO PRC FOR PP 1	LEASE FACILITIES 1210 167000618	\$ -	\$ (87,373.48)
7/17/2026	11000	54	11000.0000.11011.0000.041000.0000.000.1200	TFR FR 11000 TO APC FOR APV 4330	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 42,329.33	\$ -
			11000.0000.11011.0000.041000.0000.000.1202	TFR FR 11000 TO APC FOR APV 4330	OPERATIONAL 1202 572837-01	\$ -	\$ (42,329.33)
	23000	58	23000.0000.11011.0000.041000.0000.000.1200	TFR FR 23000 TO APC FOR APV 4330	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 16,530.00	\$ -
			23000.0000.11011.0000.041000.0000.000.1202	TFR FR 23000 TO APC FOR APV 4330	OPERATIONAL 1202 572837-01	\$ -	\$ (16,530.00)
	31600	52	31600.0000.11011.0000.041000.0000.000.1200	TFR FR 31600 TO APC FOR APV 4329	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 23,401.06	\$ -
			31600.0000.11011.0000.041000.0000.000.1209	TFR FR 31600 TO APC FOR APV 4329	HB-33 CAP IMP 1209 167000626	\$ -	\$ (23,401.06)
		62	31600.0000.11011.0000.041000.0000.000.1200	TFR FR 31600 TO APC FOR APV 4330	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 114,613.70	\$ -
			31600.0000.11011.0000.041000.0000.000.1209	TFR FR 31600 TO APC FOR APV 4330	HB-33 CAP IMP 1209 167000626	\$ -	\$ (114,613.70)
		64	31600.0000.11011.0000.041000.0000.000.1209	TFR FR SHADOW ACCT TO 31600 FOR APV 4329 & 4330	HB-33 CAP IMP 1209 167000626	\$ 105,118.15	\$ -
			31600.0000.11011.0000.041000.0000.000.1389	TFR FR SHADOW ACCT TO 31600 FOR APV 4329 & 4330	HB-33 SHADOW ACCT 1389 1100019060	\$ -	\$ (105,118.15)
	62000	53	62000.0000.11011.0000.041000.0000.000.1200	TFR FR 62000 TO APC FOR APV 4329	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 25,458.62	\$ -
			62000.0000.11011.0000.041000.0000.000.1210	TFR FR 62000 TO APC FOR APV 4329	LEASE FACILITIES 1210 167000618	\$ -	\$ (25,458.62)
		63	62000.0000.11011.0000.041000.0000.000.1200	TFR FR 62000 TO APC FOR APV 4330	ACCOUNTS PAYABLE CLEARING 572799-01	\$ 20,363.54	\$ -
			62000.0000.11011.0000.041000.0000.000.1210	TFR FR 62000 TO APC FOR APV 4330	LEASE FACILITIES 1210 167000618	\$ -	\$ (20,363.54)
Grand Total						\$ 1,754,145.45	\$ (1,754,145.45)

FY26/27 For Board Approval				
August 11, 2026				
	Account #	Acct Description	Debit	Credit
REVENUE	13000.0000.43206.0000.041000.0000.000.0000	TRANSPORTATION DISTRIBUTION		\$ 315,911.00
EXPENDITURE	13000.2700.51100.0000.041000.1114.920.0000	SALARIES EXPENSE	\$220,897.89	
EXPENDITURE	13000.2700.51100.0000.041000.1319.920.0000	SALARIES EXPENSE	\$40,519.36	
EXPENDITURE	13000.2700.51100.0000.041000.1114.000.0000	SALARIES EXPENSE	\$22,219.94	
EXPENDITURE	13000.2700.51100.0000.041000.1614.000.0000	SALARIES EXPENSE	\$18,185.28	
EXPENDITURE	13000.2700.51100.0000.041000.1622.920.0000	SALARIES EXPENSE	\$5,583.36	
EXPENDITURE	13000.2700.52311.0000.041000.1114.920.0000	HEALTH AND MEDICAL PREMIUMS	\$2,267.70	
EXPENDITURE	13000.2700.56212.0000.041000.0000.920.0000	DIESEL FUEL	\$1,761.64	
EXPENDITURE	13000.2700.53330.0000.041000.0000.000.0000	PROFESSIONAL DEVELOPMENT	\$1,100.00	
EXPENDITURE	13000.2700.55916.0000.041000.0000.920.0000	BUS INSPECTIONS	\$1,038.19	
EXPENDITURE	13000.2700.51300.0000.041000.1319.920.3151	LEAVE BUYOUT - ADDITIONAL COMPENSATION	\$819.36	
EXPENDITURE	13000.2700.53711.0000.041000.0000.000.0000	OTHER CHARGES	\$500.00	
EXPENDITURE	13000.2700.56118.0000.041000.0000.920.0000	GENERAL SUPPLIES AND MATERIALS	\$443.84	
EXPENDITURE	13000.2700.52111.0000.041000.1114.000.0000	EDUCATIONAL RETIREMENT	\$336.08	
EXPENDITURE	13000.2700.52210.0000.041000.1114.000.0000	FICA PAYMENTS	\$114.68	
EXPENDITURE	13000.2700.52112.0000.041000.1114.000.0000	ERA - RETIREE HEALTH	\$37.04	
EXPENDITURE	13000.2700.52220.0000.041000.1114.000.0000	MEDICARE PAYMENTS	\$26.82	
EXPENDITURE	13000.2700.52111.0000.041000.1614.000.0000	EDUCATIONAL RETIREMENT	\$25.27	
EXPENDITURE	13000.2700.52210.0000.041000.1614.000.0000	FICA PAYMENTS	\$11.28	
EXPENDITURE	13000.2700.52720.0000.041000.1614.000.0000	WORKER'S COMPENSATION EMPLOYER'S FEE	\$7.88	
EXPENDITURE	13000.2700.52313.0000.041000.1114.000.0000	DENTAL	\$6.24	
EXPENDITURE	13000.2700.52112.0000.041000.1614.000.0000	ERA - RETIREE HEALTH	\$3.63	
EXPENDITURE	13000.2700.52220.0000.041000.1614.000.0000	MEDICARE PAYMENTS	\$2.64	
EXPENDITURE	13000.2700.52314.0000.041000.1114.000.0000	VISION	\$2.16	
EXPENDITURE	13000.2700.52312.0000.041000.1114.000.0000	LIFE	\$0.72	
Reason:	FY27 FINAL AWARD- SCHOOL BUS TRANSPORTATION DISTRIBUTION FORMULA			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 315,911.00	\$ 315,911.00
REVENUE	24189.1000.56118.1010.041000.0000.000.0000	GENERAL SUPPLIES AND MATERIALS		\$ 9,007.03
EXPENDITURE	24189.1000.56119.1010.041000.0000.000.0000	SUPPLY ASSETS \$5K OR LESS		\$ 992.97
EXPENDITURE	24189.1000.56113.1010.041000.0000.000.0000	SOFTWARE	\$ 10,000.00	
Reason:	Transfer budget from supplies to software, per J. Guy to be used to Antibullying software			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 10,000.00	\$ 10,000.00

FY26/27 For Board Approval				
August 11, 2026				
	Account #	Acct Description	Debit	Credit
EXPENDITURE	11000.2600.55915.0000.041000.0000.000.0000	OTHER CONTRACT SERVICES		\$ 494.76
EXPENDITURE	11000.2600.53414.0000.041000.0000.000.0000	OTHER SERVICES	\$ 494.76	
Reason:	Transfer funds from object code 55915, which is no longer used to 53414			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 494.76	\$ 494.76
EXPENDITURE	11000.2100.51100.2000.041000.1214.0000.000.0000	SALARIES EXPENSE		\$ 4,424.00
EXPENDITURE	11000.2100.51300.2000.041000.1214.0000.000.0000	ADDITIONAL EXPENSE	\$ 4,424.00	
Reason:	Maintenance BAR to transfer funds from 51100 to 51300 to cover salary increase per K. Crane, J. Guy.			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 4,424.00	\$ 4,424.00
REVENUE	11000.0000.45304.0000.041000.0000.920.0000	SALE OF PERSONAL PROPERTY/EQUIPMENT		\$ 1,400.00
EXPENDITURE	11000.2700.54314.0000.041000.0000.920.0000	MAINTENANCE & REPAIR - BUSES	\$ 1,400.00	
Reason:	Proceeds from sale of bus #142 at auction on May 26, 2026			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 1,400.00	\$ 1,400.00
REVENUE	15100.0000.41980.0000.041000.0000.000.3153	REFUND OF PRIOR YEAR EXPENDITURES		\$ 4,038.07
EXPENDITURE	15100.2100.51300.0000.041000.1312.000.3153	ADDITIONAL COMPENSATION - MEDIAN PROJECT	\$ 4,038.07	
Reason:	Refund of prior year expenditures for Median Project			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 4,038.07	\$ 4,038.07
REVENUE	21000.0000.44500.0000.041000.0000.000.0000	FEDERAL LUNCH PROGRAM		\$ 78,417.90
EXPENDITURE	21000.3100.56116.0000.041000.0000.000.0000	FOOD	\$ 78,417.90	
Reason:	Universal Free Meals- May & June Federal Reimbursement			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 78,417.90	\$ 78,417.90
REVENUE	21100.0000.41980.0000.041000.0000.000.0000	PRIOR YR REIMB - UNIVERSAL FREE MEALS		\$ 433,231.48
EXPENDITURE	21100.3100.51100.0000.041000.1113.000.0000	SALARIES EXPENSE	\$53,384.21	
EXPENDITURE	21100.3100.52111.0000.041000.1113.000.0000	EDUCATIONAL RETIREMENT	\$393.32	
EXPENDITURE	21100.3100.52112.0000.041000.1113.000.0000	ERA - RETIREE HEALTH	\$52.31	
EXPENDITURE	21100.3100.52210.0000.041000.1113.000.0000	FICA PAYMENTS	\$154.42	

FY26/27 For Board Approval				
August 11, 2026				
	Account #	Acct Description	Debit	Credit
EXPENDITURE	21100.3100.52220.0000.041000.1113.000.0000	MEDICARE PAYMENTS	\$37.80	
EXPENDITURE	21100.3100.52311.0000.041000.1113.000.0000	HEALTH AND MEDICAL PREMIUMS	\$483.30	
EXPENDITURE	21100.3100.56116.0000.041000.0000.000.0000	FOOD	\$ 378,726.12	
Reason:	Universal Free Meals- April & May State Reimbursement			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$433,231.48	\$ 433,231.48
REVENUE	29102.0000.41922.0000.041000.0000.000.3154	INSTRUCTIONAL SUPPORT CATEGORICAL		\$ 74,806.25
EXPENDITURE	29102.2100.51100.0000.041101.0000.000.3154	SALARIES EXPENSE	\$ 74,806.25	
Reason:	MOA with NM Highlands University to Support 100% Salary (excluding benefits) for J. Black, Leadership Mentor Implementation Program			
Requester:	Brenda Halder, Business Mgr./Maria Elena, Budget Mgr.		\$ 74,806.25	\$ 74,806.25

Please return to Maria Elena Salazar
m.salazar@taschools.net

[illegible]

7-29-2024
date

date



Room 244 LAM 5



Room 244 LAMS

Requester: **HOLLY RONZALEZ**
 Site/Department: **LAHS/HUMAN OFFICE**
 Building/Room Number: **A WING STORAGE**
 Date: **07/01/2026**
 Phone | Ext: **565-663-2516**

Please return to Maria Elena Salazar

Date:	Received By:	Disposal Number:

Asset Tag #	Tech. Tag #	Serial #	Description & Quantity	Requested Disposal Method	Reason for Disposal
			37 DESK CHAIRS	LANDFILL	BROKEN
			FILING CABINET	LANDFILL	BROKEN
			SOFTING CABINET	LANDFILL	BROKEN
			COMPUTER TABLE	LANDFILL	BROKEN
			FOLDING TABLE	LANDFILL	BROKEN

JILL A. GONZALES
Administrator Approval (print name)

Administrator Approval (signature)

7-21-26 date

Jennifer Guy, Superintendent



Holli Gonzalez <h.gonzalez@laschools.net>

Disposal items

2 messages

~~From: h.gonzalez@laschools.net~~
To: ~~h.gonzalez@laschools.net~~

Fri, Jul 10, 2026 at 6:09 AM

Good morning Holli, would you be so kind to start a disposable list for me.

37 broken chairs

One filing cabinet (broken drawers)

When sorting cabinet (broken slots)

One small computer cable (broken wooden top)

Broken small folding table (broken)



This email has been sent from a verified laschools.net user.

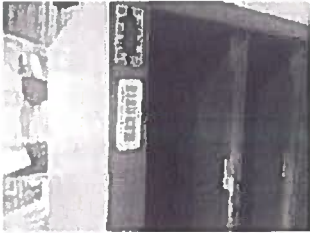
6 attachments



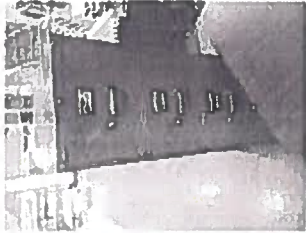
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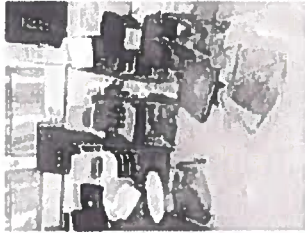
Los Alamos Public Schools Mail - Disposal items



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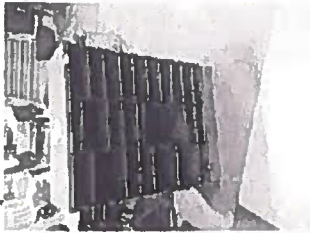
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7/20/26, 1:56 PM

Los Alamos Public Schools Mail - Disposal items



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3227K

~~From: [REDACTED] <h.gonzalez@laschools.net>~~

To: ~~Stompy McNamee~~ <s.mcdaniel@laschools.net>

Good morning ~~[REDACTED]~~

I will get the disposal request done as soon as I am back in the office.

[Quoted text hidden]

Fri, Jul 10, 2026 at 8:39 AM

July 14, 2026 at 5:30 PM - Los Alamos Public Schools Board Meeting

Draft Minutes

1. Pledge of Allegiance

2. Call to Order

3. Roll Call

President Wyman, Here

Vice-President Coupland, Here

Secretary Colgan, Here

Member Jaurigue, Here

Member Baker, Here

Superintendent Guy

Recording Secretary Brugh

4. Routine Business/Approval of Agenda

The board agreed to delete Item 13. Closed Executive Session and Item 14. Open Session from the agenda this evening.

Member Colgan: I MOVE the School Board approve the agenda for July 14, 2026, with the amendments as presented.

All in Favor, AYE

Motion Carries

5. Recognition by the Board – None

6. a. Student Liaison Representatives - None

b. Superintendent's Report – Not at this time

c. Public Comment for items not on the agenda - None

7. Routine Business/Consent Agenda items

Adjusting Entries Report

Draft Minutes from June 25, 2026

Member Jaurigue: I MOVE the School Board approve the Consent Agenda as presented.

**All in Favor, AYE
Motion Carries**

8. Lease Agreement Between The Board of Education of the Los Alamos Public Schools and Carla Jaramillo, dba "Hair Experts" and Resolution for 2101 Trinity, Suite S

Ms. Thornton presented the lease agreement for Hair Experts. This is a new type of business for our suites. They will have hair stations and will need to add a water supply line. This tenant improvement will have a permit and be inspected by the state.

Vice President Coupland: I MOVE the School Board approve the Lease Agreement and Resolution for Carla Jaramillo dba Hair Experts as presented.

**All in Favor, AYE
Motion Carries**

9. Recommendation Request for Proposal 26-B-02 for HVAC Installation Project

Superintendent Guy explained that additional modifications were needed in the music rooms and wood shop. Teachers and administration were concerned about dust and dirt and the effects this would have on the acoustics, instruments and tools in the classrooms. Out of an "abundance of caution", an RFP was put out to vendors that expanded the scope of work.

LAPS has worked with the contractor before and has found them to very thorough and reliable.

Secretary Colgan: I MOVE the School Board approve the Request for Proposal 26-B-02 for the HVAC Installation Project as presented.

**All in Favor, AYE
Motion Carries**

10. School Construction Updates at Pinon Elementary School and Chamisa Elementary School

Superintendent Guy informed the Board that the majority of work at Pinon Elementary will be complete by July 30 and at Chamisa Elementary by August 3. The minor work at Chamisa will be completed by August 30.

Both campuses now feature freshly installed sod and native landscaping. These areas are protected by temporary fencing with irrigation running on automatic timers. Open areas at both schools are planted with a native, waterwise seed mix. This mix is the same specification used by Los Alamos National Laboratory. Each site has a state-required retaining pond. The Board expressed safety concerns regarding the ponds. Superintendent Guy will send more detailed information to board members.

11. Board Committees Update

Board members did not have any updates for committee meetings at this time.

12. Future Business

Mon, August 10, First Day of School

Tues, August 11, LAPS Board Meeting, LAPS Board Room

Thurs, August 27, LAPS Board Meeting, Pinon Elementary

Tues, Sept 8, LAPS Board Meeting, LAPS Board Room

Thurs, Sept. 24, LAPS Board Meeting, Chamisa Elementary

Items 13 and 14 were deleted from the agenda this evening. See Agenda Item 4.13.

15. Adjournment

Member Baker: I MOVE we adjourn this meeting.

All in Favor, AYE

Motion Carries

Meeting ended at 6:20 pm

8. **Update on Early Literacy Assessments**

Presented by Jennifer Guy

Discussion Only

9. **Technology Infrastructure Update**

Update on Network Assessment completed by
Advanced Network Management

Presented by Superintendent Guy

Action Item



LOS ALAMOS PUBLIC SCHOOLS · JULY 2026

Network Infrastructure Assessment

Executive Findings & Roadmap

Prepared by ANM for Los Alamos Public Schools · Confidential

WHY WE'RE HERE

District Wide Problems

Slow network, failed logins

District-wide slowness and Chromebook login failures, persisting across multiple school years.

Cloud apps unreachable

Google Classroom, PowerSchool, Canvas, and attendance systems routinely inaccessible during class.

First-period failures

Students unable to log in for the first 15–30 minutes of the school day.

State testing disrupted

PSAT and district testing forced staggered schedules; CoGAT testing was repeated twice.



Teachers at Aspen and LAHS abandoned internet-based lesson plans, and a formal district workaround took every other class offline whenever Amira reading assessments ran.

WHY WE'RE HERE

Assessment Scope & Methodology



Remote configuration analysis

100+ network devices collected and analyzed across all 10 facilities.



On-site inspections

Physical walk-throughs of network closets at every school.



Teacher & staff voice

Focus groups plus review of 12 written complaint records.



Utilization & lifecycle analysis

Bandwidth monitoring (Zabbix) and end-of-life review against Cisco bulletins.

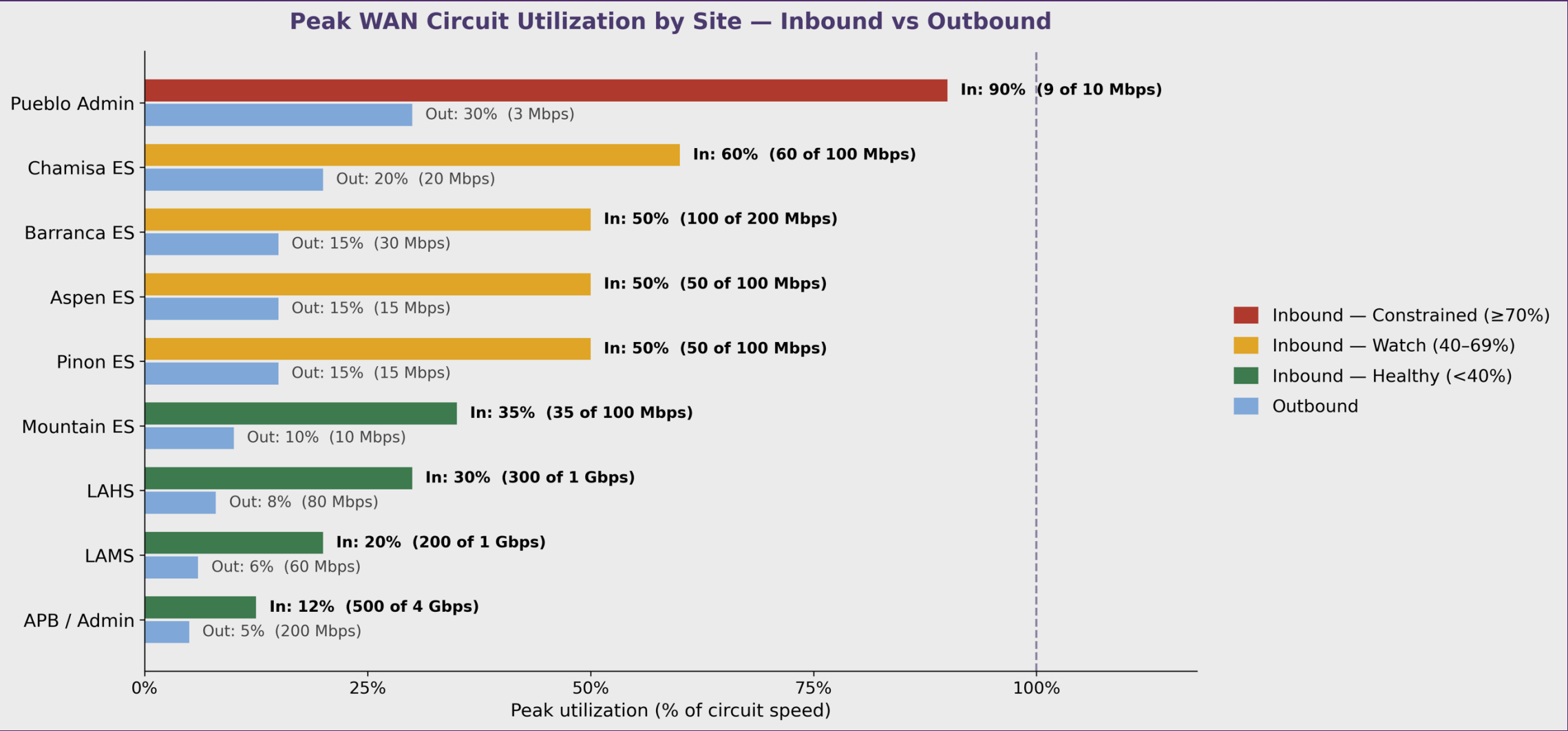


Findings & Critical Issues

WHAT WE FOUND

Bandwidth Is Not the Current Constraint

No WAN circuit approached full saturation during monitoring. However, bandwidth should be monitored after the proposed changes. The current problems live **inside the network**, five concurrent internal failures that are all contributing.



Buying more bandwidth would not have fixed this.

The assessment discovers the actual root causes.

WHAT WE FOUND

Five Issues Inside the Network



Network Resets

Switch instability at every school, district-wide.



Zero traffic prioritization

Nothing to prioritize critical traffic over non-critical.



Undersized Wireless

Not built or designed for today's device density.



POE Exhaustion

POE devices have put a strain on switch power budgets.



Obsolete Network Devices

Critical hardware has lost or is nearing OEM support coverage.



These issues compound each other and each fix builds on the others.

Network Resets Itself Constantly

Every switch at every school "forgets" its connected devices and floods the network for ~15 seconds, dozens of times per day, even in summer with no students.

- Network is flat and will be prone to broadcast storms and network loops.
- This is the primary driver for network performance degradation.
- The cause for login failures with hundreds of Chromebooks authenticating against an already-degraded network.

10,000+

connection requests dropped at the high school alone during the assessment.



No Traffic Priority & Undersized Wireless

Traffic Prioritization and Optimization

- A student's YouTube stream competes equally with Chromebook logins and state testing traffic.
- Simultaneous HD video streams' worth of camera traffic, 24/7, is equally mixed with classroom traffic.

Wireless Infrastructure Optimization

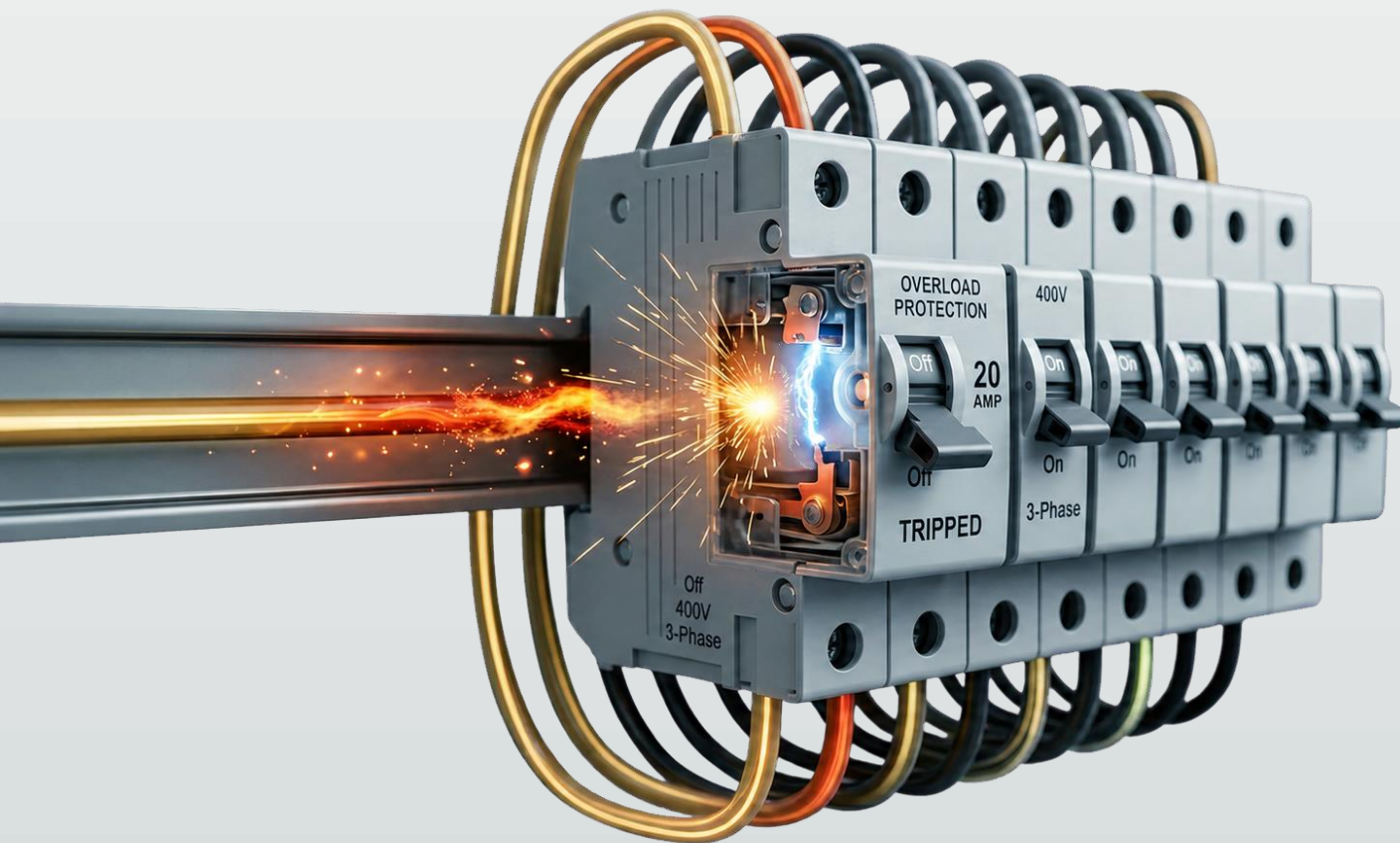
- Wireless infrastructure needs optimization with 10+ SSIDs being broadcasted when 3-5 are needed.
- Staff-reported dead zones: LAHS E-wing (confirmed on-site), Aspen building ends, Barranca testing room.
- Aging wireless access point infrastructure.



Power Exhaustion & End-of-Life Hardware

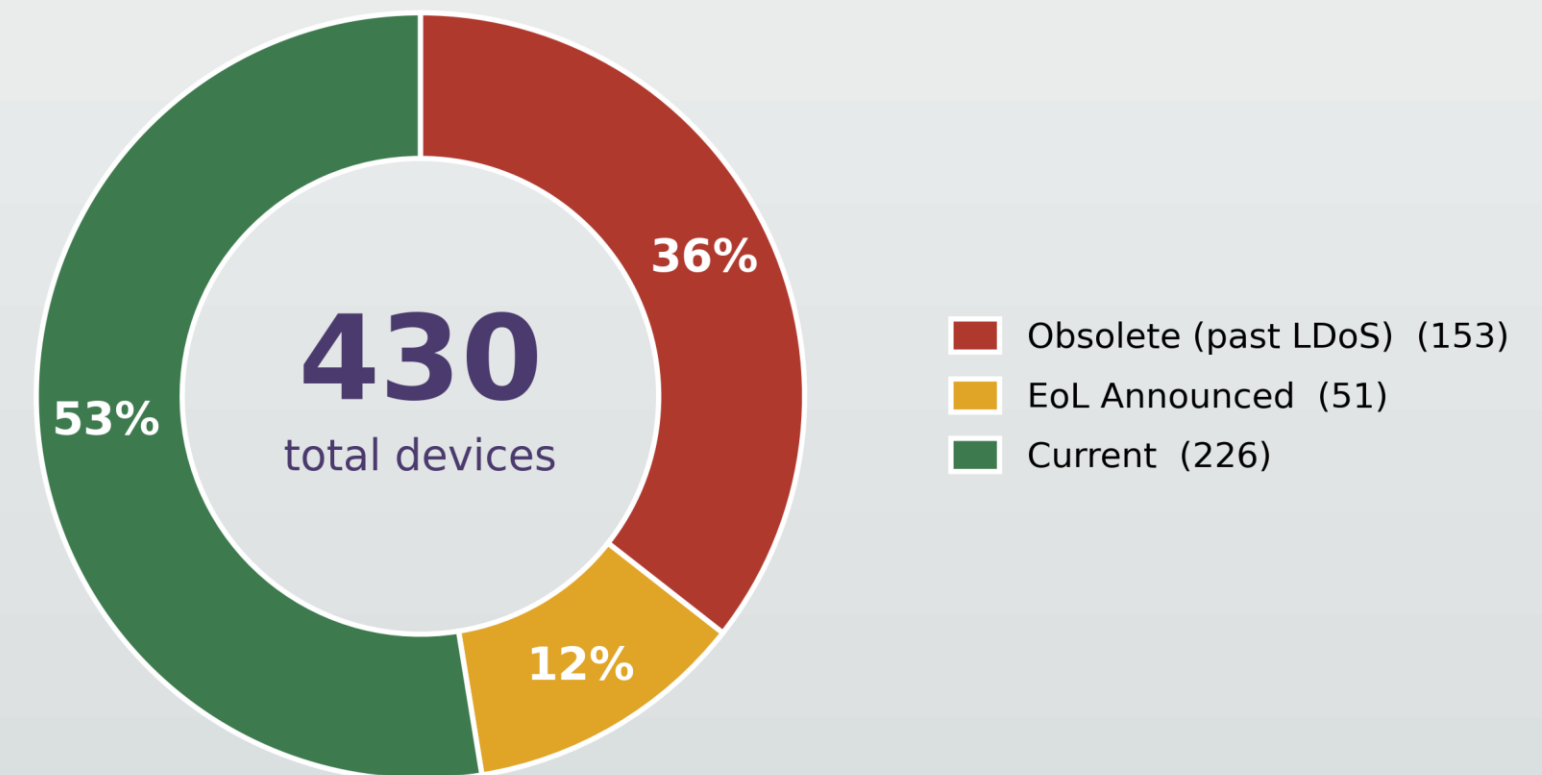
Power over Ethernet Budgets are Strained

- Observed APs power cycling due to strained power budgets district wide.
- Chamisa intercoms are requesting more power than they use depleting power budgets base on configuration alone.



District Wide Lifecycle Status

- Majority of obsolete devices are wireless infrastructure.
- Core Nexus switching at APB and aggregation Nexus switching at 2075 is obsolete.



Additional Security & Resiliency Findings



Security posture gaps

Open, unencrypted wireless network broadcasting in plaintext

Default monitoring credential district-wide; Telnet/HTTP still enabled

No central logging, 3.6M junk entries left the edge router "blind"

Web filter: SSL inspection disabled (cert expired Sept 2025), users unauthenticated, CIPA audit-trail gap



Time server failure

Firewall logs skewed by 25 seconds, log correlation unreliable district-wide.



Single points of failure

One ISP circuit, one firewall, one router; one failing takes down internet for the entire district.



Recommendations & Next Steps

Priority 1 – Address Immediately

P1-1	Fix switch instability district-wide	HIGHEST IMPACT	P1-5	Obsolete hardware replacement plan	URGENT
P1-2	Resolve active power overloads (APs dropping now)	CONFIG + HW	P1-6	Encrypt the open wireless network	CONFIG ONLY
P1-3	Fix power budgets (per-port caps)	CONFIG ONLY	P1-7	Stop the routing log flood	CONFIG ONLY
P1-4	Wireless site survey & redesign, all 10 sites		P1-8	Restore time services	CONFIG ONLY

Priorities 2 & 3 - 90 Days & Beyond

P2 Within 90 days

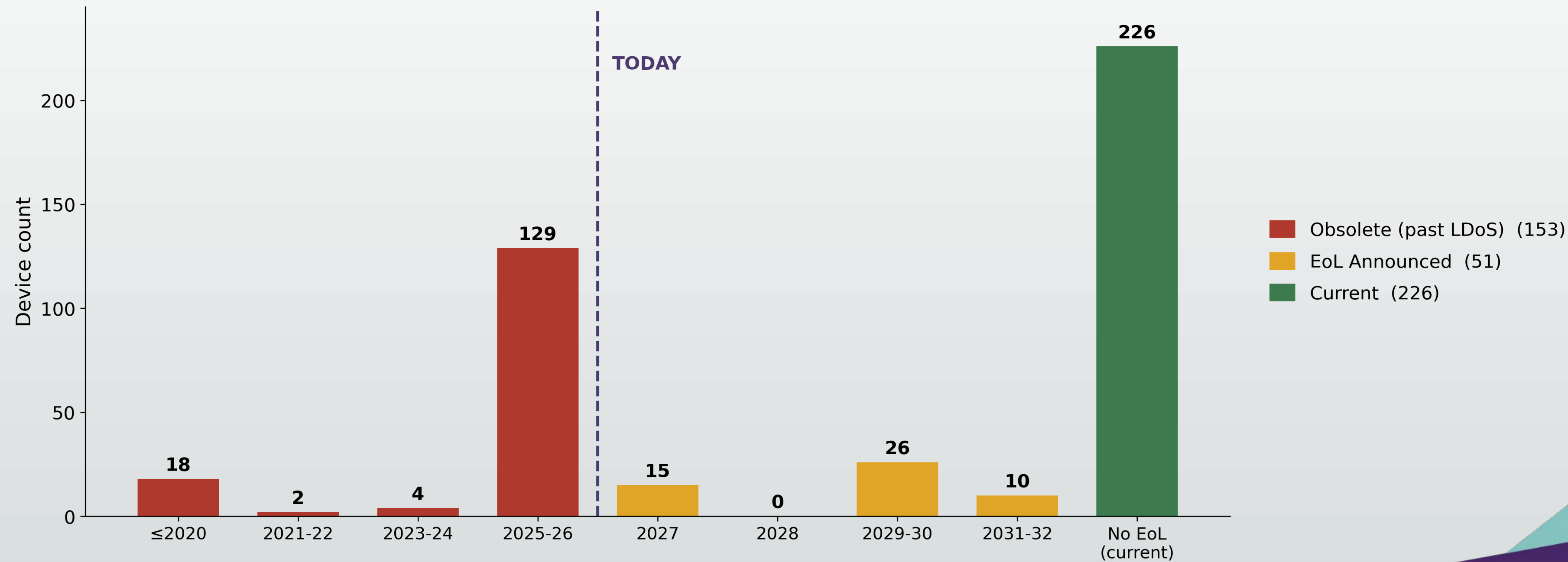
- Traffic prioritization district-wide
- Root bridge correction + Rapid Spanning Tree
- Security hardening on network devices (Telnet, HTTP, etc.)
- Internet edge redundancy - 2nd ISP + HA firewall
- SSID consolidation & VLAN segmentation
- Web filter authentication + SSL inspection

P3 6–12 months

- Establish a hardware lifecycle plan
- Full hardware refresh at LAMS & APB
- RediNet circuit verification (Pueblo)
- Centralized authentication management

Hardware Lifecycle Roadmap

LAPS Devices by Last Date of Support Window



Thank You



10. **NMSBA Legislative Resolutions**
Discussion Only

11. **NMSBA Fall Region II Meeting**
Discussion Only

12. **Board Committees Update**

13. **Future Business**

Sunday, Aug 16, 5th Annual Hilltopper Run,
Smith's Marketplace, Los Alamos

Thurs, August 27, LAPS Board Meeting, Pinon
Elementary

Tues, Sept 8, LAPS Board Meeting, LAPS Board
Room

Mon, Sept 14, Region II Fall NMSBA Meeting,
Hosted by LAPS

Thurs, Sept 24, LAPS Board Meeting, Chamisa
Elementary

14. **Closed Executive Session**

School Board President Wyman will ask for a
Motion to go into a Closed Executive Session
pursuant to Section 10-14-1(H) (7) NMSA 1978 to
discuss pending legal matters,

And,

Pursuant to Section 10-15-1(H) (8) NMSA 1978 for
the discussion of the purchase, acquisition or
disposal of real property or water rights by
the public body.

15. **Open Session**

School Board President Wyman will state that
the purpose of the discussion in Closed Session
was limited to the items on the agenda.

16. **Adjournment**